



Contract for Excellence
Options, Expenditures and Metrics
For School Year 2009-10

AMSTERDAM CITY SD

SUPERINTENDENT THOMAS PERILLO

AMSTERDAM HIGH SCHOOL

PRINCIPAL DAVID ZISKIN

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$89,367	\$89,367	\$0	\$89,367
PROGRAM TOTALS			\$89,367	\$89,367	\$0	\$89,367

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$119,694	\$119,694	\$0	\$119,694
PROGRAM TOTALS			\$119,694	\$119,694	\$0	\$119,694

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$436,604	\$436,604	\$0	\$436,604
PROGRAM TOTALS			\$436,604	\$436,604	\$0	\$436,604

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$645,665	\$645,665	\$0	\$645,665
<i>Total of School Allocations</i>	\$645,665	\$645,665	\$0	\$645,665
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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SUPERINTENDENT THOMAS PERILLO

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PRINCIPAL MARY MATHEY

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$9,711	\$9,711	\$0	\$9,711
PROGRAM TOTALS			\$9,711	\$9,711	\$0	\$9,711

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$150,869	\$150,869	\$0	\$150,869
PROGRAM TOTALS			\$150,869	\$150,869	\$0	\$150,869

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$160,580	\$160,580	\$0	\$160,580
<i>Total of School Allocations</i>	\$160,580	\$160,580	\$0	\$160,580
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

R J MCNULTY ACADEMY

PRINCIPAL BARBARA PETERSEN

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$40,219	\$40,219	\$0	\$40,219
PROGRAM TOTALS			\$40,219	\$40,219	\$0	\$40,219

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$29,199	\$29,199	\$0	\$29,199
PROGRAM TOTALS			\$29,199	\$29,199	\$0	\$29,199

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$69,418	\$69,418	\$0	\$69,418
<i>Total of School Allocations</i>	\$69,418	\$69,418	\$0	\$69,418
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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WILBUR H LYNCH LITERACY ACADEMY

PRINCIPAL JOHN PENMAN

Class Size Reduction	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$55,220	\$55,220	\$0	\$55,220
PROGRAM TOTALS			\$55,220	\$55,220	\$0	\$55,220

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$145,024	\$145,024	\$0	\$145,024
PROGRAM TOTALS			\$145,024	\$145,024	\$0	\$145,024

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$389,496	\$389,496	\$0	\$389,496
PROGRAM TOTALS			\$389,496	\$389,496	\$0	\$389,496

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$589,740	\$589,740	\$0	\$589,740
<i>Total of School Allocations</i>	\$589,740	\$589,740	\$0	\$589,740
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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WILLIAM B TECLER ARTS IN EDUCATION

PRINCIPAL TERRY DEWEY

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$56,974	\$56,974	\$0	\$56,974
PROGRAM TOTALS			\$56,974	\$56,974	\$0	\$56,974

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$422,249	\$422,249	\$0	\$422,249
PROGRAM TOTALS			\$422,249	\$422,249	\$0	\$422,249

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$479,223	\$479,223	\$0	\$479,223
<i>Total of School Allocations</i>	\$479,223	\$479,223	\$0	\$479,223
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0

WILLIAM H BARKLEY MICROSOCIETY

PRINCIPAL RICHARD CAPEL

Time on Task	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$3,034	\$3,034	\$0	\$3,034
PROGRAM TOTALS			\$3,034	\$3,034	\$0	\$3,034

Teacher and Principal Quality Initiative	Baseline Data	Improvement Target	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
Option(s) Maintained, but not Expanded			\$169,521	\$169,521	\$0	\$169,521
PROGRAM TOTALS			\$169,521	\$169,521	\$0	\$169,521

<u>SCHOOL SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>District Allocation to School</i>	\$172,555	\$172,555	\$0	\$172,555
<i>Total of School Allocations</i>	\$172,555	\$172,555	\$0	\$172,555
<i>Balance to Be Allocated by School</i>	\$0	\$0	\$0	\$0



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<u>DISTRICT SUMMARY</u>	Base Year Allocation	Maint. of Effort (Base Year)	Current Year Allocation	Total Projected Allocation
<i>Total Contract Amount</i>	\$2,117,181	\$2,117,181	\$0	\$2,117,181
<i>Total of Completed Allocations</i>	\$2,117,181	\$2,117,181	\$0	\$2,117,181
<i>Balance to Be Allocated District-Wide</i>	\$0	\$0	\$0	\$0